

APPENDIX 1 - PLANNED PRIORITY WORKS FOR 2022-23

Location	Priority	Description	Reason	Note	Budgeted cost £	Latest Forecast £
Nonsuch Mansion House and associated buildings	1	Small scale emergency repairs to defective render and stonework including comprehensive survey to identify exact locations and priority of render and stonework repairs.	During the window resoration works, a patch of loose lime render was found and has been patch repaired as tempoary measure. There is possibility of more of these areas which are in a similar condition and could potentially fall down an injure a member of the public.	The report has been carried out and the required repairs are extensive	30,000	5,465
Nonsuch Mansion pitched roof above boiler room	2	Replace tiled roof, pigeon netting and minor repairs to roof around window detail	Leaks have been occurring in boiler room and Bovingdons toilets.	The works are currently underway, serious pigeon infestations have delayed the works with additional prevention measures put in place, traping boxes, preditory fake birds, pigeon spikes etc. The pigeon netting works will not be carried out this year.	15,000	13,450
Sparrow Farm access gate	3	Replace existing gate with larger access gate, remove bollard at side to improve pedestrian accessability for all park users.	Existing gate continues to have vehicle impacts which causing costly repairs regularly.		10,000	9,884
White Barn Doors	4	Repair track and timber doors to make safe, the doors were not economic to repair and a painted steel electric roller shutter was installed	Doors are dangerous as very large and heavy (6m high) and track holding doors is damaged, could fall and injure someone.		15,000	7,885
Additional Emergency works carried out under 2022-23 budget						
Sparrow Farm lodge	5	Garage roof and canopy striped, timber repairs carried out relaid with 3 layer bituminous felt to prevent leaks	Garage roof leaking water damage to timber joists and decking			6,000
Tractor Shed	6	The roller shutter to the tractor shed had to be replaced as dangerous and too old to repair.	This work was carried out at the same time as the white barn roller shutter.			6,000

Tractor shed and white barn	7	Excavate trench to run new power to the cow barn for LED lighting and new 240v fused spurs to both buildings for electric roller shutters, and small power installed to the coppacing area.	Enabling works for new rollwer shutters			4,120	
Museum and flats pathway	8	Overlay pathway with tarmacadam	Dangerous areas of surfacing, trip hazards, holes, existing surface in poor condition and breaking up in areas	The museum made a contribution of £1,500 towards the work which reduced costs from £4,320 to £2,820		2,820	
Contingency for unforeseen works					9,400	0	
					Total 2022-23	79,400	55,624

Forecast variance to be returned to reserves	23,776
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